

2022학년도 학교비 자금계산서

(기간: 2022.3.1 ~ 2023.2.28)

예산 9,375,000,000

총세입세출금 8,943,154,694

자금지출합계 8,389,401,873

미사용차기이월자금 553,752,821

1. 수입의 부

과 목			등록금회계	비등록금회계	내부거래제거	학교회계 자금계산서		
관	항	목				결산액	예산액	증감액
5100 등록금수입			3,615,064,480	329,978,766	0	3,945,043,246	4,011,000,000	65,956,754
	5110 등록금수입		3,615,064,480		0	3,615,064,480	3,671,000,000	55,935,520
		5112 대학원입학금	35,200,000		0	35,200,000	44,000,000	8,800,000
		5113 학부수업료	2,639,712,400		0	2,639,712,400	2,649,000,000	9,287,600
		5114 대학원수업료	940,152,080		0	940,152,080	978,000,000	37,847,920
	5120 수강료수입			329,978,766	0	329,978,766	340,000,000	10,021,234
		5121 단기수강료		329,978,766	0	329,978,766	340,000,000	10,021,234
5200 전입및기부수입				3,498,802,680	320,000,000	3,178,802,680	3,532,000,000	353,197,320
	5210 전입금수입			610,000,000	320,000,000	290,000,000	640,000,000	350,000,000
		5211 경상비전입금		70,540,410	0	70,540,410	70,000,000	-540,410
		5212 교원법정부담전입금		135,459,590	0	135,459,590	136,000,000	540,410
		5212 직원법정부담금전입금		84,000,000	0	84,000,000	84,000,000	0
		5215 특별회계전입금		250,000,000	250,000,000	0	250,000,000	250,000,000
		5218 등록금회계전입금		70,000,000	70,000,000	0	100,000,000	100,000,000
	5220 기부금수입			625,132,000	0	625,132,000	570,000,000	-55,132,000
		5221 일반기부금		268,404,000	0	268,404,000	220,000,000	-48,404,000
		5222 지정기부금		356,728,000	0	356,728,000	350,000,000	-6,728,000
	5230 국고보조금수입			2,263,670,680	0	2,263,670,680	2,322,000,000	58,329,320
		5231 교육부		1,969,487,680	0	1,969,487,680	2,022,000,000	52,512,320
		5232 기타국고지원		36,183,000	0	36,183,000	40,000,000	3,817,000
		5233 지방자치단체		258,000,000	0	258,000,000	260,000,000	2,000,000
5300 교육부대수입				63,698,250	0	63,698,250	67,000,000	3,301,750
	5310 입시수수료수입			7,190,000	0	7,190,000	9,000,000	1,810,000

과 목			등록금회계	비등록금회계	내부거래제거	학교회계 자금계산서		
관	항	목				결산액	예산액	증감액
		5312 수형료		7,190,000	0	7,190,000	9,000,000	1,810,000
	5320 증명사용료수입			52,528,250	0	52,528,250	53,500,000	971,750
		5321 증명료		1,306,500	0	1,306,500	2,000,000	693,500
		5322 대여료및사용료		51,221,750	0	51,221,750	51,500,000	278,250
	5330 기타교육부대수입			3,980,000	0	3,980,000	4,500,000	520,000
		5331 논문심사수입		2,640,000	0	2,640,000	3,000,000	360,000
		5339 기타교육부대수입		1,340,000	0	1,340,000	1,500,000	160,000
5400 교육외수입			11,400,842	34,612,516	0	46,013,358	55,000,000	8,986,642
	5410 예금이자수입		4,387,935	30,961,516	0	35,349,451	40,000,000	4,650,549
		5411 예금이자	4,387,935	30,961,516	0	35,349,451	40,000,000	4,650,549
	5420 기타교육외수입		7,012,907	3,651,000	0	10,663,907	15,000,000	4,336,093
		5421 잡수입	7,012,907	3,651,000	0	10,663,907	15,000,000	4,336,093
1200 투자와기타자산수입				873,000,000	0	873,000,000	873,000,000	0
	1260 임의기금인출			873,000,000	0	873,000,000	873,000,000	0
		1263 임의건축기금인출		800,000,000	0	800,000,000	800,000,000	0
		1264 임의장학기금인출		23,000,000	0	23,000,000	23,000,000	0
		1266 임의특정목적기금인출		50,000,000	0	50,000,000	50,000,000	0
자금 수입 합계			3,626,465,322	4,800,092,212	320,000,000	8,106,557,534	8,538,000,000	431,442,466
미사용전기이월자금			313,658,788	522,938,372	0	836,597,160	837,000,000	402,840
	1100 기초유동자산		981,650,382	742,270,489	0	1,723,920,871	837,000,000	-886,920,871
		1110 유동자금	964,469,592	741,380,129	0	1,705,849,721	837,000,000	-868,849,721
		1120 기타유동자산	17,180,790	890,360	0	18,071,150		-18,071,150
	2100 기초유동부채		667,991,594	219,332,117	0	887,323,711		-887,323,711
		2120 예수금	0	11,270,350	0	11,270,350		-11,270,350
		2130 선수금	654,458,200	196,493,412	0	850,951,612		-850,951,612
		2140 기타유동부채	13,533,394	11,568,355	0	25,101,749		-25,101,749
자금 수입 총계			3,940,124,110	5,323,030,584	320,000,000	8,943,154,694	9,375,000,000	431,845,306

과 목			등록금회계	비등록금회계	내부거래제거	학교회계 자금계산서		
관	항	목				결산액	예산액	증감액

2. 지출의 부

과 목			등록금회계	비등록금회계	내부거래제거	학교회계 자금계산서		
관	항	목				결산액	예산액	증감액
4100 보수			1,936,608,850	430,130,790	0	2,366,739,640	2,434,500,000	67,760,360
	4110 교원보수		1,221,698,850	258,033,560	0	1,479,732,410	1,536,000,000	56,267,590
		4111 교원급여	384,780,000		0	384,780,000	385,000,000	220,000
		4112 교원상여금	116,892,000		0	116,892,000	117,000,000	108,000
		4113 교원제수당	351,928,000	18,000,000	0	369,928,000	372,000,000	2,072,000
		4114 교원법정부담금		136,262,360	0	136,262,360	141,300,000	5,037,640
		4115 시간강의료	208,952,850	103,771,200	0	312,724,050	359,700,000	46,975,950
		4116 특별강의료	38,650,000		0	38,650,000	40,000,000	1,350,000
		4117 교원퇴직금	120,496,000		0	120,496,000	121,000,000	504,000
	4120 직원보수		714,910,000	172,097,230	0	887,007,230	898,500,000	11,492,770
		4121 직원급여	318,936,000		0	318,936,000	320,000,000	1,064,000
		4123 직원제수당	213,859,000	4,800,000	0	218,659,000	219,500,000	841,000
		4124 직원법정부담금		83,197,230	0	83,197,230	85,800,000	2,602,770
		4125 임시직인건비	157,194,000	84,100,000	0	241,294,000	246,200,000	4,906,000
		4126 노임	8,300,000		0	8,300,000	10,000,000	1,700,000
		4127 직원퇴직금	16,621,000		0	16,621,000	17,000,000	379,000
4200 관리운영비			1,185,316,789	831,370,350	0	2,016,687,139	2,152,200,000	135,512,861
	4210 시설관리비		499,951,090	298,494,740	0	798,445,830	859,500,000	61,054,170
		4211 건축물관리비	19,823,300	41,800,000	0	61,623,300	120,000,000	58,376,700
		4212 장비관리비	50,102,000		0	50,102,000	50,150,000	48,000
		4213 조경관리비	244,010,870	256,694,740	0	500,705,610	503,000,000	2,294,390
		4215 시설용역비	137,728,180		0	137,728,180	137,750,000	21,820
		4216 보험료	14,050,240		0	14,050,240	14,100,000	49,760
		4219 기타시설관리비	34,236,500		0	34,236,500	34,500,000	263,500
	4220 일반관리비		372,436,620	28,524,810	0	400,961,430	415,900,000	14,938,570
		4221 여비교통비	80,517,500		0	80,517,500	81,500,000	982,500

과 목			등록금회계	비등록금회계	내부거래제거	학교회계 자금계산서		
관	항	목				결산액	예산액	증감액
		4222 차량유지비	62,691,380		0	62,691,380	63,000,000	308,620
		4223 소모품비	67,248,790	24,542,360	0	91,791,150	92,500,000	708,850
		4224 인쇄출판비	11,002,200		0	11,002,200	12,700,000	1,697,800
		4225 난방비		3,982,450	0	3,982,450	10,000,000	6,017,550
		4226 전기수도료	108,020,140		0	108,020,140	110,000,000	1,979,860
		4227 통신비	16,576,950		0	16,576,950	16,700,000	123,050
		4228 제세공과금	25,578,360		0	25,578,360	28,500,000	2,921,640
		4229 지급수수료	801,300		0	801,300	1,000,000	198,700
	4230 운영비		312,929,079	504,350,800	0	817,279,879	876,800,000	59,520,121
		4231 복리후생비	83,699,080	3,724,000	0	87,423,080	87,700,000	276,920
		4232 교육훈련비	13,667,780		0	13,667,780	15,000,000	1,332,220
		4233 일반용역비	174,123,649		0	174,123,649	175,100,000	976,351
		4234 기관장업무추진비		6,608,700	0	6,608,700	7,000,000	391,300
		4236 기타업무추진비		107,050,540	0	107,050,540	108,000,000	949,460
		4235 홍보비		100,058,730	0	100,058,730	104,800,000	4,741,270
		4236 회의비	38,943,570		0	38,943,570	39,500,000	556,430
		4237 행사비		118,221,750	0	118,221,750	121,200,000	2,978,250
		4238 선교비	2,495,000		0	2,495,000	2,500,000	5,000
		4239 기타운영비		168,687,080	0	168,687,080	216,000,000	47,312,920
4300 연구학생경비			670,767,630	2,160,580,454	0	2,831,348,084	2,841,000,000	9,651,916
	4310 연구비		46,204,600		0	46,204,600	52,000,000	5,795,400
		4312 연구관리비	46,204,600		0	46,204,600	52,000,000	5,795,400
	4320 학생경비		624,563,030	2,152,845,448	0	2,777,408,478	2,781,000,000	3,591,522
		4321 교외장학금		2,080,724,959	0	2,080,724,959	2,100,000,000	19,275,041
		4322 교내장학금	569,056,790	23,000,000	0	592,056,790	568,100,000	-23,956,790
		4323 실험실습비	825,000		0	825,000	900,000	75,000
		4324 논문심사료		2,600,000	0	2,600,000	3,000,000	400,000
		4325 학생지원비	37,050,690		0	37,050,690	41,500,000	4,449,310
		4329 기타학생경비	17,630,550	46,520,489	0	64,151,039	67,500,000	3,348,961

과 목			등록금회계	비등록금회계	내부거래제거	학교회계 자금계산서		
관	항	목				결산액	예산액	증감액
	4330 입시관리비			7,735,006	0	7,735,006	8,000,000	264,994
		4331 입시수당		2,354,000	0	2,354,000	2,500,000	146,000
		4332 입시경비		5,381,006	0	5,381,006	5,500,000	118,994
4400 교육외비용			6,276,310	34,742,982	0	41,019,292	46,500,000	5,480,708
	4420 기타교육외비용		6,276,310	34,742,982	0	41,019,292	46,500,000	5,480,708
		4421 잡손실	6,276,310	34,742,982	0	41,019,292	46,500,000	5,480,708
4500 전출금			70,000,000	250,000,000	320,000,000	0	350,000,000	350,000,000
	4510 전출금		70,000,000	250,000,000	320,000,000	0	350,000,000	350,000,000
		4515 특별회계전출금		250,000,000	250,000,000	0	250,000,000	250,000,000
		4519 비등록금회계전출금	70,000,000		70,000,000	0	100,000,000	100,000,000
4600 예비비			0	0	0	0	21,800,000	21,800,000
	4610 예비비		0	0	0	0	21,800,000	21,800,000
		4611 예비비	0	0	0	0	21,800,000	21,800,000
1200 투자와기타자산지출				235,462,159	0	235,462,159	320,000,000	84,537,841
	1260 임의기금적립			235,462,159	0	235,462,159	320,000,000	84,537,841
		1263 임의건축기금적립		80,391,927	0	80,391,927	150,000,000	69,608,073
		1264 임의장학기금적립		95,669,442	0	95,669,442	100,000,000	4,330,558
		1265 임의퇴직기금적립		9,536,542	0	9,536,542	20,000,000	10,463,458
		1266 임의특정목적기금적립		49,864,248	0	49,864,248	50,000,000	135,752
1300 고정자산매입지출			36,839,465	861,306,094	0	898,145,559	966,000,000	67,854,441
	1310 유형고정자산매입지출		36,839,465	861,306,094	0	898,145,559	966,000,000	67,854,441
		1314 기계기구매입비	29,814,165	39,885,000	0	69,699,165	80,000,000	10,300,835
		1315 집기비품매입비	7,025,300	13,257,000	0	20,282,300	30,000,000	9,717,700
		1316 차량운반구매입비		17,755,224	0	17,755,224	20,000,000	2,244,776
		1317 도서구입비		35,991,870	0	35,991,870	36,000,000	8,130
		1319 건설가계정		754,417,000	0	754,417,000	800,000,000	45,583,000
자금 지출 합계			3,905,809,044	4,803,592,829	320,000,000	8,389,401,873	9,132,000,000	742,598,127
미사용차기이월자금			34,315,066	519,437,755	0	553,752,821	243,000,000	-310,752,821
	1100 기말유동자산		628,006,962	832,812,009	0	1,460,818,971	243,000,000	-1,217,818,971

과 목			등록금회계	비등록금회계	내부거래제거	학교회계 자금계산서		
관	항	목				결산액	예산액	증감액
		1110 유동자금	616,300,222	828,053,509	0	1,444,353,731	243,000,000	-1,201,353,731
		1120 기타유동자산	11,706,740	4,758,500	0	16,465,240		-16,465,240
	2100 기말유동부채		593,691,896	313,374,254	0	907,066,150		-907,066,150
		2120 예수금	0	7,150,880	0	7,150,880		-7,150,880
		2130 선수금	581,547,692	261,100,415	0	842,648,107		-842,648,107
		2140 기타유동부채	12,144,204	45,122,959	0	57,267,163		-57,267,163
자금 지출 총계			3,940,124,110	5,323,030,584	320,000,000	8,943,154,694	9,375,000,000	431,845,306

2022학년도 등록금회계 자금계산서

(기간: 2022.3.1 ~ 2023.2.28)

단위(원)

과 목			예 산 현 액				결산액	증감액
관	항	목	예산액	예비비사용액	전용증감액	차감액		
5100 등록금수입			3,671,000,000	0	0	3,671,000,000	3,615,064,480	55,935,520
	5110 등록금수입		3,671,000,000	0	0	3,671,000,000	3,615,064,480	55,935,520
		5112 대학원입학금	44,000,000	0	0	44,000,000	35,200,000	8,800,000
		5113 학부수업료	2,649,000,000	0	0	2,649,000,000	2,639,712,400	9,287,600
		5114 대학원수업료	978,000,000	0	0	978,000,000	940,152,080	37,847,920
5400 교육외수입			20,000,000	0	0	20,000,000	11,400,842	8,599,158
	5410 예금이자수입		10,000,000	0	0	10,000,000	4,387,935	5,612,065
		5411 예금이자	10,000,000	0	0	10,000,000	4,387,935	5,612,065
	5420 기타교육외수입		10,000,000	0	0	10,000,000	7,012,907	2,987,093
		5421 잡수입	10,000,000	0	0	10,000,000	7,012,907	2,987,093
자금 수입 합계			3,691,000,000	0	0	3,691,000,000	3,626,465,322	64,534,678
미사용전기이월자금			314,000,000	0	0	314,000,000	313,658,788	341,212
	1100 기초유동자산		314,000,000	0	0	314,000,000	981,650,382	-667,650,382
		1110 유동자금	314,000,000	0	0	314,000,000	964,469,592	-650,469,592
		1120 기타유동자산	0	0	0	0	17,180,790	-17,180,790
	2100 기초유동부채		0	0	0	0	667,991,594	-667,991,594
		2120 예수금	0	0	0	0	0	0
		2130 선수금	0	0	0	0	654,458,200	-654,458,200
		2140 기타유동부채	0	0	0	0	13,533,394	-13,533,394
자금 수입 총계			4,005,000,000	0	0	4,005,000,000	3,940,124,110	64,875,890
4100 보수			1,983,000,000	8,500,000	0	1,991,500,000	1,936,608,850	54,891,150
	4110 교원보수		1,272,000,000	0	0	1,272,000,000	1,221,698,850	50,301,150

과 목			예 산 현 액				결산액	증감액
관	항	목	예산액	예비비사용액	전용증감액	차감액		
		4111 교원급여	385,000,000	0	0	385,000,000	384,780,000	220,000
		4112 교원상여금	117,000,000	0	0	117,000,000	116,892,000	108,000
		4113 교원제수당	354,000,000	0	0	354,000,000	351,928,000	2,072,000
		4115 시간강의료	255,000,000	0	0	255,000,000	208,952,850	46,047,150
		4116 특별강의료	40,000,000	0	0	40,000,000	38,650,000	1,350,000
		4117 교원퇴직금	121,000,000	0	0	121,000,000	120,496,000	504,000
	4120 직원보수		711,000,000	8,500,000	0	719,500,000	714,910,000	4,590,000
		4121 직원급여	320,000,000	0	0	320,000,000	318,936,000	1,064,000
		4123 직원제수당	206,000,000	8,500,000	0	214,500,000	213,859,000	641,000
		4125 임시직인건비	158,000,000	0	0	158,000,000	157,194,000	806,000
		4126 노임	10,000,000	0	0	10,000,000	8,300,000	1,700,000
		4127 직원퇴직금	17,000,000	0	0	17,000,000	16,621,000	379,000
4200 관리운영비			1,177,500,000	20,700,000	0	1,198,200,000	1,185,316,789	12,883,211
	4210 시설관리비		501,500,000	0	0	501,500,000	499,951,090	1,548,910
		4211 건축물관리비	20,000,000	0	0	20,000,000	19,823,300	176,700
		4212 장비관리비	53,000,000	0	-2,850,000	50,150,000	50,102,000	48,000
		4213 조경관리비	245,000,000	0	0	245,000,000	244,010,870	989,130
		4215 시설용역비	135,000,000	0	2,750,000	137,750,000	137,728,180	21,820
		4216 보험료	14,000,000	0	100,000	14,100,000	14,050,240	49,760
		4219 기타시설관리비	34,500,000	0	0	34,500,000	34,236,500	263,500
	4220 일반관리비		360,200,000	20,700,000	0	380,900,000	372,436,620	8,463,380
		4221 여비교통비	78,000,000	3,500,000	0	81,500,000	80,517,500	982,500
		4222 차량유지비	58,000,000	5,000,000	0	63,000,000	62,691,380	308,620
		4223 소모품비	66,500,000	1,000,000	0	67,500,000	67,248,790	251,210
		4224 인쇄출판비	12,700,000	0	0	12,700,000	11,002,200	1,697,800
		4226 전기수도료	100,000,000	10,000,000	0	110,000,000	108,020,140	1,979,860

과 목			예 산 현 액				결산액	증감액
관	항	목	예산액	예비비사용액	전용증감액	차감액		
		4227 통신비	15,500,000	1,200,000	0	16,700,000	16,576,950	123,050
		4228 제세공과금	28,500,000	0	0	28,500,000	25,578,360	2,921,640
		4229 지급수수료	1,000,000	0	0	1,000,000	801,300	198,700
	4230 운영비		315,800,000	0	0	315,800,000	312,929,079	2,870,921
		4231 복리후생비	82,000,000	0	1,700,000	83,700,000	83,699,080	920
		4232 교육훈련비	15,000,000	0	0	15,000,000	13,667,780	1,332,220
		4233 일반용역비	179,800,000	0	-4,700,000	175,100,000	174,123,649	976,351
		4236 회의비	37,000,000	0	2,500,000	39,500,000	38,943,570	556,430
		4238 선교비	2,000,000	0	500,000	2,500,000	2,495,000	5,000
4300 연구학생경비			658,000,000	0	0	658,000,000	670,767,630	-12,767,630
	4310 연구비		52,000,000	0	0	52,000,000	46,204,600	5,795,400
		4312 연구관리비	52,000,000	0	0	52,000,000	46,204,600	5,795,400
	4320 학생경비		606,000,000	0	0	606,000,000	624,563,030	-18,563,030
		4322 교내장학금	544,000,000	0	1,100,000	545,100,000	569,056,790	-23,956,790
		4323 실험실습비	2,000,000	0	-1,100,000	900,000	825,000	75,000
		4325 학생지원비	41,500,000	0	0	41,500,000	37,050,690	4,449,310
		4329 기타학생경비	18,500,000	0	0	18,500,000	17,630,550	869,450
4400 교육외비용			6,500,000	0	0	6,500,000	6,276,310	223,690
	4420 기타교육외비용		6,500,000	0	0	6,500,000	6,276,310	223,690
		4421 잡손실	6,500,000	0	0	6,500,000	6,276,310	223,690
4500 전출금			100,000,000	0	0	100,000,000	70,000,000	30,000,000
	4510 전출금		100,000,000	0	0	100,000,000	70,000,000	30,000,000
		4519 비등록금회계전출금	100,000,000	0	0	100,000,000	70,000,000	30,000,000
4600 예비비			30,000,000	-29,200,000	0	800,000	0	800,000
	4610 예비비		30,000,000	-29,200,000	0	800,000	0	800,000
		4611 예비비	30,000,000	-29,200,000	0	800,000	0	800,000

과 목			예 산 현 액				결산액	증감액
관	항	목	예산액	예비비사용액	전용증감액	차감액		
1300 고정자산매입지출			40,000,000	0	0	40,000,000	36,839,465	3,160,535
	1310 유형고정자산매입지출		40,000,000	0	0	40,000,000	36,839,465	3,160,535
		1314 기계기구매입비	30,000,000	0	0	30,000,000	29,814,165	185,835
		1315 집기비품매입비	10,000,000	0	0	10,000,000	7,025,300	2,974,700
자금 지출 합계			3,995,000,000	0	0	3,995,000,000	3,905,809,044	89,190,956
미사용차기이월자금			10,000,000	0	0	10,000,000	34,315,066	-24,315,066
	1100 기말유동자산		10,000,000	0	0	10,000,000	628,006,962	-618,006,962
		1110 유동자금	10,000,000	0	0	10,000,000	616,300,222	-606,300,222
		1120 기타유동자산	0	0	0	0	11,706,740	-11,706,740
	2100 기말유동부채		0	0	0	0	593,691,896	-593,691,896
		2120 예수금	0	0	0	0	0	0
		2130 선수금	0	0	0	0	581,547,692	-581,547,692
		2140 기타유동부채	0	0	0	0	12,144,204	-12,144,204
자금 지출 총계			4,005,000,000	0	0	4,005,000,000	3,940,124,110	64,875,890

2022학년도 비등록금회계 자금계산서

(기간: 2022.3.1 ~ 2023.2.28)

단위(원)

과 목			예 산 현 액				결산액	증감액
관	항	목	예산액	예비비사용액	전용증감액	차감액		
5100 등록금수입			340,000,000	0	0	340,000,000	329,978,766	10,021,234
	5120 수강료수입		340,000,000	0	0	340,000,000	329,978,766	10,021,234
		5121 단기수강료	340,000,000	0	0	340,000,000	329,978,766	10,021,234
5200 전입및기부수입			3,532,000,000	0	0	3,532,000,000	3,498,802,680	33,197,320
	5210 전입금수입		640,000,000	0	0	640,000,000	610,000,000	30,000,000
		5211 경상비전입금	70,000,000	0	0	70,000,000	70,540,410	-540,410
		5212 교원법정부담전입금	136,000,000	0	0	136,000,000	135,459,590	540,410
		5212 직원법정부담금전입금	84,000,000	0	0	84,000,000	84,000,000	0
		5215 특별회계전입금	250,000,000	0	0	250,000,000	250,000,000	0
		5218 등록금회계전입금	100,000,000	0	0	100,000,000	70,000,000	30,000,000
	5220 기부금수입		570,000,000	0	0	570,000,000	625,132,000	-55,132,000
		5221 일반기부금	220,000,000	0	0	220,000,000	268,404,000	-48,404,000
		5222 지정기부금	350,000,000	0	0	350,000,000	356,728,000	-6,728,000
	5230 국고보조금수입		2,322,000,000	0	0	2,322,000,000	2,263,670,680	58,329,320
		5231 교육부	2,022,000,000	0	0	2,022,000,000	1,969,487,680	52,512,320
		5232 기타국고지원	40,000,000	0	0	40,000,000	36,183,000	3,817,000
		5233 지방자치단체	260,000,000	0	0	260,000,000	258,000,000	2,000,000
5300 교육부대수입			67,000,000	0	0	67,000,000	63,698,250	3,301,750
	5310 입시수수료수입		9,000,000	0	0	9,000,000	7,190,000	1,810,000
		5312 수험료	9,000,000	0	0	9,000,000	7,190,000	1,810,000
	5320 증명사용료수입		53,500,000	0	0	53,500,000	52,528,250	971,750
		5321 증명료	2,000,000	0	0	2,000,000	1,306,500	693,500
		5322 대여료및사용료	51,500,000	0	0	51,500,000	51,221,750	278,250
	5330 기타교육부대수입		4,500,000	0	0	4,500,000	3,980,000	520,000

과 목			예 산 현 액				결산액	증감액
관	항	목	예산액	예비비사용액	전용증감액	차감액		
		5331 논문심사수입	3,000,000	0	0	3,000,000	2,640,000	360,000
		5339 기타교육부대수입	1,500,000	0	0	1,500,000	1,340,000	160,000
5400 교육외수입			35,000,000	0	0	35,000,000	34,612,516	387,484
	5410 예금이자수입		30,000,000	0	0	30,000,000	30,961,516	-961,516
		5411 예금이자	30,000,000	0	0	30,000,000	30,961,516	-961,516
	5420 기타교육외수입		5,000,000	0	0	5,000,000	3,651,000	1,349,000
		5421 잡수입	5,000,000	0	0	5,000,000	3,651,000	1,349,000
1200 투자와기타자산수입			873,000,000	0	0	873,000,000	873,000,000	0
	1260 임의기금인출		873,000,000	0	0	873,000,000	873,000,000	0
		1263 임의건축기금인출	800,000,000	0	0	800,000,000	800,000,000	0
		1264 임의장학기금인출	23,000,000	0	0	23,000,000	23,000,000	0
		1266 임의특정목적기금인출	50,000,000	0	0	50,000,000	50,000,000	0
자금 수입 합계			4,847,000,000	0	0	4,847,000,000	4,800,092,212	46,907,788
미사용전기이월자금			523,000,000	0	0	523,000,000	522,938,372	61,628
	1100 기초유동자산		523,000,000	0	0	523,000,000	742,270,489	-219,270,489
		1110 유동자금	523,000,000	0	0	523,000,000	741,380,129	-218,380,129
		1120 기타유동자산	0	0	0	0	890,360	-890,360
	2100 기초유동부채		0	0	0	0	219,332,117	-219,332,117
		2120 예수금	0	0	0	0	11,270,350	-11,270,350
		2130 선수금	0	0	0	0	196,493,412	-196,493,412
		2140 기타유동부채	0	0	0	0	11,568,355	-11,568,355
자금 수입 총계			5,370,000,000	0	0	5,370,000,000	5,323,030,584	46,969,416
4100 보수			443,000,000	0	0	443,000,000	430,130,790	12,869,210
	4110 교원보수		264,000,000	0	0	264,000,000	258,033,560	5,966,440
		4113 교원제수당	18,000,000	0	0	18,000,000	18,000,000	0
		4114 교원법정부담금	136,000,000	0	5,300,000	141,300,000	136,262,360	5,037,640
		4115 시간강의료	110,000,000	0	-5,300,000	104,700,000	103,771,200	928,800
	4120 직원보수		179,000,000	0	0	179,000,000	172,097,230	6,902,770

과 목			예 산 현 액				결산액	증감액
관	항	목	예산액	예비비사용액	전용증감액	차감액		
		4123 직원제수당	5,000,000	0	0	5,000,000	4,800,000	200,000
		4124 직원법정부담금	84,000,000	0	1,800,000	85,800,000	83,197,230	2,602,770
		4125 임시직인건비	90,000,000	0	-1,800,000	88,200,000	84,100,000	4,100,000
4200 관리운영비			954,000,000	0	0	954,000,000	831,370,350	122,629,650
	4210 시설관리비		358,000,000	0	0	358,000,000	298,494,740	59,505,260
		4211 건축물관리비	100,000,000	0	0	100,000,000	41,800,000	58,200,000
		4213 조경관리비	258,000,000	0	0	258,000,000	256,694,740	1,305,260
	4220 일반관리비		35,000,000	0	0	35,000,000	28,524,810	6,475,190
		4223 소모품비	25,000,000	0	0	25,000,000	24,542,360	457,640
		4225 난방비	10,000,000	0	0	10,000,000	3,982,450	6,017,550
	4230 운영비		561,000,000	0	0	561,000,000	504,350,800	56,649,200
		4231 복리후생비	4,000,000	0	0	4,000,000	3,724,000	276,000
		4234 기관장업무추진비	7,000,000	0	0	7,000,000	6,608,700	391,300
		4236 기타업무추진비	106,000,000	0	2,000,000	108,000,000	107,050,540	949,460
		4235 홍보비	111,000,000	0	-6,200,000	104,800,000	100,058,730	4,741,270
		4237 행사비	117,000,000	0	4,200,000	121,200,000	118,221,750	2,978,250
		4239 기타운영비	216,000,000	0	0	216,000,000	168,687,080	47,312,920
4300 연구학생경비			2,176,000,000	7,000,000	0	2,183,000,000	2,160,580,454	22,419,546
	4320 학생경비		2,169,000,000	6,000,000	0	2,175,000,000	2,152,845,448	22,154,552
		4321 교외장학금	2,100,000,000	0	0	2,100,000,000	2,080,724,959	19,275,041
		4322 교내장학금	23,000,000	0	0	23,000,000	23,000,000	0
		4324 논문심사료	3,000,000	0	0	3,000,000	2,600,000	400,000
		4329 기타학생경비	43,000,000	6,000,000	0	49,000,000	46,520,489	2,479,511
	4330 입시관리비		7,000,000	1,000,000	0	8,000,000	7,735,006	264,994
		4331 입시수당	2,000,000	500,000	0	2,500,000	2,354,000	146,000
		4332 입시경비	5,000,000	500,000	0	5,500,000	5,381,006	118,994
4400 교육외비용			40,000,000	0	0	40,000,000	34,742,982	5,257,018
	4420 기타교육외비용		40,000,000	0	0	40,000,000	34,742,982	5,257,018

과 목			예 산 현 액				결산액	증감액
관	항	목	예산액	예비비사용액	전용증감액	차감액		
		4421 잡손실	40,000,000	0	0	40,000,000	34,742,982	5,257,018
4500 전출금			250,000,000	0	0	250,000,000	250,000,000	0
	4510 전출금		250,000,000	0	0	250,000,000	250,000,000	0
		4515 특별회계전출금	250,000,000	0	0	250,000,000	250,000,000	0
4600 예비비			30,000,000	-9,000,000	0	21,000,000	0	21,000,000
	4610 예비비		30,000,000	-9,000,000	0	21,000,000	0	21,000,000
		4611 예비비	30,000,000	-9,000,000	0	21,000,000	0	21,000,000
1200 투자와기타자산지출			320,000,000	0	0	320,000,000	235,462,159	84,537,841
	1260 임의기금적립		320,000,000	0	0	320,000,000	235,462,159	84,537,841
		1263 임의건축기금적립	150,000,000	0	0	150,000,000	80,391,927	69,608,073
		1264 임의장학기금적립	50,000,000	0	50,000,000	100,000,000	95,669,442	4,330,558
		1265 임의퇴직기금적립	20,000,000	0	0	20,000,000	9,536,542	10,463,458
		1266 임의특정목적기금적립	100,000,000	0	-50,000,000	50,000,000	49,864,248	135,752
1300 고정자산매입지출			924,000,000	2,000,000	0	926,000,000	861,306,094	64,693,906
	1310 유형고정자산매입지출		924,000,000	2,000,000	0	926,000,000	861,306,094	64,693,906
		1314 기계기구매입비	50,000,000	0	0	50,000,000	39,885,000	10,115,000
		1315 집기비품매입비	20,000,000	0	0	20,000,000	13,257,000	6,743,000
		1316 차량운반구매입비	20,000,000	0	0	20,000,000	17,755,224	2,244,776
		1317 도서구입비	34,000,000	2,000,000	0	36,000,000	35,991,870	8,130
		1319 건설가계정	800,000,000	0	0	800,000,000	754,417,000	45,583,000
자금 지출 합계			5,137,000,000	0	0	5,137,000,000	4,803,592,829	333,407,171
미사용차기이월자금			233,000,000	0	0	233,000,000	519,437,755	-286,437,755
	1100 기말유동자산		233,000,000	0	0	233,000,000	832,812,009	-599,812,009
		1110 유동자금	233,000,000	0	0	233,000,000	828,053,509	-595,053,509
		1120 기타유동자산	0	0	0	0	4,758,500	-4,758,500
	2100 기말유동부채		0	0	0	0	313,374,254	-313,374,254
		2120 예수금	0	0	0	0	7,150,880	-7,150,880
		2130 선수금	0	0	0	0	261,100,415	-261,100,415

과 목			예 산 현 액				결산액	증감액
관	항	목	예산액	예비비사용액	전용증감액	차감액		
		2140 기타유동부채	0	0	0	0	45,122,959	-45,122,959
자금 지출 총계			5,370,000,000	0	0	5,370,000,000	5,323,030,584	46,969,416